

Organization	Object	Account Description	2024 Original Budget	2024 Revised Budget	2024 Actuals	2025 Department Req Budget
1036000 Total		INTERFUND TRANSFERS	\$1,533,139.00	\$1,533,139.00	\$0.00	\$1,025,103.00
1036000	3493A	TXFR INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00
1036000	3493B	TXFR PHL	\$0.00	\$0.00	\$0.00	\$0.00
1036000	3493C	TXFR FWP	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00
1036000	3493D	TXFR TIF	\$118,152.00	\$118,152.00	\$0.00	\$182,903.00
1036000	3493E	TXFR LAND ACQUISITION	\$32,914.00	\$32,914.00	\$0.00	\$0.00
1036000	3493F	TXFR TURF	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
1036000	3493H	TXFR CIP	\$1,319,073.00	\$1,319,073.00	\$0.00	\$779,200.00
1036000	3493I	TXFR SPURWINK CHURCH	\$0.00	\$0.00	\$0.00	\$0.00